

F. No. T-13020/01/2022-IMM (048)
Government of India
Ministry of Health and Family Welfare
Nirman Bhawan, New Delhi.

Dated: 4th August, 2023

To,

The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.

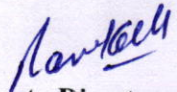
Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) under NHM during 2023-24 – **Schedule Tribe.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies in kind worth **Rs. 17,28,57,000/- (Rupees Seventeen Crore Twenty Eight Lakh Fifty Seven Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during 2023-24 as per details below:-

1. A. State Sector

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Andhra Pradesh	59.35
2	Bihar	46.01
3	Chhattisgarh	322.82
4	Goa	1.01
5	Gujarat	76.29
6	Himachal Pradesh	7.16
7	Jharkhand	188.77
8	Karnataka	86.90
9	Kerala	1.78
10	Madhya Pradesh	357.33
11	Maharashtra	84.82
12	Odisha	219.79
13	Rajasthan	138.85
14	Tamil Nadu	16.75
15	Telangana	53.35
16	Uttar Pradesh	19.85
17	Uttarakhand	3.64
18	West Bengal	44.10
	TOTAL	1728.57


(Deputy Director -Imm)



2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
2211	Family Welfare (Major Head) Demand No. 46, 2023-24	
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	1728.57

TO

3601 Grant-in-Aid to UTs/Govt.

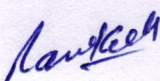
06796	Tribal Area – Sub Plan (Minor Head)	
86	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
8601	Gross Budgetary Support (GBS)	
860131	Grant-in-Aid – General	
	Total	1728.57

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. The States/ UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is credited to appropriate accounts.

5. This sanction issues with the concurrence of Integrated Finance Division vide CD No. **C- 1391, dated 02-08-2023.**

Yours faithfully,



(Ram Kesh)

(Deputy Director -Imm)

(RAM KESH)

Deputy Director

Ministry of Health & Family Welfare

Govt. of India

New Delhi

F. No. T-13020/01/2022-IMM

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)

